



METROPOLITAN  
TRANSPORTATION  
COMMISSION

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May 26, 2006

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Deputy Executive Director,  
Bay Area Toll Authority

*Therese W. McMillan*  
Deputy Executive Director, Policy

Ross Chittenden  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

**Attention: Rachel Falsetti**

RE: MTC TIP Amendment 2005-22

Dear Mr. Chittenden,

I am writing to notify you of several changes MTC recently made to the 2005 Transportation Improvement Program (TIP) with minor change amendment number 05-22.

The amendment split the MTC TransLink® Fare Collection Project into two to ease implementation, revised the sponsor name on the BART Car Exchange Project and made other minor funding revisions to projects through out the region.

All the revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP and therefore a conformity determination is not required. Each of these changes also meets the criteria for changes that may be made administratively.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>.

They will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 817-5799.

Sincerely,

Therese W. McMillan  
Deputy Executive Director, Policy

C: Ms. Chun Tsung - CT Dist. 4  
Mr. Abhijit J. Bagde - CT HQ  
Mr. Ted Matley - FTA

Mr. Muhaned Aljabiry - CT Dist. 4  
Ms. Sima Memari - CT Dist. 4  
Ms. Mayela Sosa - FHWA

## Report of Amendment 2005-22

Tip ID:	CC-030016	Amendment	2005-2	Status:	Active	PROPOSED				RTP ID:	94558	CTIPS ID:	20600002465	
Project Name:		Install 103 Bus Catalyst Devices			Sponsor		CCCTA		Implementing Agency:		CCCTA		AQ Code:	2.03
Description:		CCCTA: Acquire and install bus catalyst devices on 132 agency buses.												
Reason:		Amend in Additional FTA Section 5307 Funds transferred from CC-030034.												
Review:		AA	State/Local/Fed:	Transit	UZA:	Urbanized Area	Purpose:		Maintenance/Rehabilitation		Project Type:		Mass Transit - Bus	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total					
CON	BRIDGE TOLL	Local	\$145,000	\$245,000	\$0	\$0	\$0	\$0	\$390,000					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	CMAQ	Federal	\$721,000	\$114,000	\$0	\$0	\$0	\$0	\$835,000					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	FTA 5307	Federal	\$579,876	\$600,800	\$62,640	\$0	\$0	\$0	\$1,243,316					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	OTHERLOCAL	Local	\$0	\$0	\$30,750	\$0	\$0	\$0	\$30,750					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CC-030016 2005-22 Total Funding			\$1,445,876	\$959,800	\$93,390	\$0	\$0	\$0	\$2,499,066					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
Tip ID:	CC-030016	Amendment	2005-0	Status:	Historic	CURRENT				RTP ID:	94558	CTIPS ID:	20600002465	
Project Name:		Install 103 Bus Catalyst Devices			Sponsor		CCCTA		Implementing Agency:		CCCTA		AQ Code:	2.03
Description:		CCCTA: Acquire and install bus catalyst devices on 132 agency buses.												
Reason:		To reduce the number of devices being purchased from 132 to 103 and to amend-in \$114,000 in CMAQ funds.												
Review:		AA	State/Local/Fed:	Transit	UZA:	Urbanized Area	Purpose:		Maintenance/Rehabilitation		Project Type:		Mass Transit - Bus	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total					
CON	BRIDGE TOLL	Local	\$145,000	\$245,000	\$0	\$0	\$0	\$0	\$390,000					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	CMAQ	Federal	\$721,000	\$114,000	\$0	\$0	\$0	\$0	\$835,000					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	FTA 5307	Federal	\$579,876	\$600,800	\$0	\$0	\$0	\$0	\$1,180,676					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CC-030016 2005-01 Total Funding			\$1,445,876	\$959,800	\$0	\$0	\$0	\$0	\$2,405,676					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0					

End of Project CC-030016

## Report of Amendment 2005-22

Tip ID:	MTC99002A	Amendment	2005-2	Status:	Active	PROPOSED			RTP ID:	21005	CTIPS ID:	20600003422
Project Name:	TransLink Fare Collection System				Sponsor	MTC	Implementing Agency:	MTC	AQ Code: 2.05			
Description:	San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).											
Reason:	Split Golden Gate Transit funds of \$18.5m in FY05 and \$2.2m in FY09 funds out of this project - See MTC99002B.											
Review:	PR	State/Local/Fed:	Transit	UZA:	Non-Urbanized Ar	Purpose:	Transit Operations	Project Type: Mass Transit - Other				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total			
CON	BRIDGE TOLL	Local	\$0	\$2,200,000	\$15,120,000	\$7,000,000	\$7,000,000	\$0	\$31,320,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	CMAQ	Federal	\$1,370,000	\$19,800,000	\$0	\$7,000,000	\$0	\$0	\$28,170,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	OTHER LOCAL	Local	\$1,200,000	\$0	\$0	\$0	\$0	\$286,000	\$1,486,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	STA	Local	\$500,000	\$1,007,000	\$4,012,000	\$917,000	\$0	\$0	\$6,436,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	STP	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
MTC99002A 2005-22 Total Funding			\$7,070,000	\$23,007,000	\$19,132,000	\$14,917,000	\$7,000,000	\$286,000	\$71,412,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

## Report of Amendment 2005-22

Tip ID:	MTC99002A	Amendment	2005-2	Status:	Proposed	CURRENT				RTP ID:	21005	CTIPS ID:	2060003422
Project Name:		TransLink Fare Collection System			Sponsor	MTC	Implementing Agency:		MTC	AQ Code:			2.05
Description:		San Francisco Bay Area, Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).											
Reason:		Amend in \$2.2m of third cycle CMAQ funding in FY08.											
Review:	PR	State/Local/Fed:	Transit	UZA:	Non-Urbanized Ar	Purpose:	Transit Operations		Project Type:	Mass Transit - Other			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total				
CON	BRIDGE TOLL	Carryover:	\$0	\$2,200,000	\$15,120,000	\$7,000,000	\$7,000,000	\$0	\$31,320,000				
			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	CMAQ	Carryover:	\$1,370,000	\$38,300,000	\$0	\$7,000,000	\$2,200,000	\$0	\$48,870,000				
			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	OTHERLOCAL	Carryover:	\$1,200,000	\$0	\$0	\$0	\$286,000	\$0	\$1,486,000				
			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	STA	Carryover:	\$500,000	\$1,007,000	\$4,012,000	\$6,456,000	\$0	\$0	\$11,975,000				
			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	STP	Carryover:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000				
			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
MTC99002A 2005-21 Total Funding			\$7,070,000	\$41,507,000	\$19,132,000	\$20,456,000	\$9,486,000	\$0	\$97,651,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
End of Project MTC99002A													
Tip ID:	MTC99002B	Amendment	2005-2	Status:	Active	PROPOSED				RTP ID:	21005	CTIPS ID:	
Project Name:		TransLink Fare Collection System			Sponsor	GGBHTD	Implementing Agency:		GGBHTD	AQ Code:			2.05
Description:		San Francisco Bay Area, Design, build, operate and maintain the TransLink fare collection system.											
Reason:		New project split from MTC's Translink project (MTC99002A).											
Review:	AA	State/Local/Fed:	Transit	UZA:	Non-Urbanized Ar	Purpose:	Transit Operations		Project Type:	Mass Transit			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total				
CON	CMAQ	Federal	\$0	\$18,500,000	\$0	\$0	\$0	\$0	\$20,700,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	OTHERLOCAL	Local	\$0	\$4,397,000	\$0	\$0	\$0	\$0	\$1,142,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
MTC99002B 2005-22 Total Funding			\$0	\$22,897,000	\$0	\$0	\$0	\$0	\$3,342,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
End of Project MTC99002B													

## Report of Amendment 2005-22

**Tip ID:** REG050020    **Amendment** 2005-2    **Status:** Active    **PROPOSED**    **RTP ID:** 94525    **CTIPS ID:**

**Project Name:** BART CAR Exchange    **Sponsor** BART    **Implementing Agency:** BART    **AQ Code:** 2.03

**Description:** BART: Shortfall funding for BART preventive maintenance car replacement exchange.

**Reason:** Change Sponsor name from MTC to BART.

**Review:** AA    **State/Local/Fed:** Transit    **UZA:** Both    **Purpose:** Maintenance/Rehabilitation    **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	OTHER LOCAL	Local	\$0	\$0	\$2,939,000	\$0	\$0	\$0	\$2,939,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$22,680,000	\$0	\$0	\$0	\$22,680,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050020 2005-22 Total Funding			\$0	\$0	\$25,619,000	\$0	\$0	\$0	\$25,619,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Tip ID:** REG050020    **Amendment** 2005-2    **Status:** Proposed    **CURRENT**    **RTP ID:** 94525    **CTIPS ID:**

**Project Name:** BART Car Funding Exchange    **Sponsor** MTC    **Implementing Agency:** MTC    **AQ Code:** 2.03

**Description:** BART: Shortfall funding for BART preventive maintenance car replacement exchange.

**Reason:** Amend in new BART Car replacement project funded with STP 2nd Cycle Shortfall funding.

**Review:** AA    **State/Local/Fed:** Transit    **UZA:** Both    **Purpose:** Maintenance/Rehabilitation    **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL		\$0	\$0	\$2,939,000	\$0	\$0	\$0	\$2,939,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$0	\$22,680,000	\$0	\$0	\$0	\$22,680,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REG050020 2005-21 Total Funding			\$0	\$0	\$25,619,000	\$0	\$0	\$0	\$25,619,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project REG050020

**Tip ID:** SOL050045    **Amendment** 2005-2    **Status:** Active    **PROPOSED**    **RTP ID:** 94681    **CTIPS ID:** 20600003640

**Project Name:** Admiral Callaghan Lane Rehabilitation    **Sponsor** Vallejo    **Implementing Agency:** Vallejo    **AQ Code:** 1.1

**Description:** Vallejo: Humboldt St from Lincoln Rd east to Springs Rd and Admiral Callaghan Ln from Tennessee St I-80 onramp to Henry St; Pavement rehab & overlay, sidewalk upgrade, curb ramps, raising manhole covers to grade, signing & striping

**Reason:** Revise and properly restate project description.

**Review:** AA    **State/Local/Fed:** Local Rd    **UZA:** Non-Urbanized Ar    **Purpose:** Maintenance/Rehabilitation    **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									

## Report of Amendment 2005-22

CON	OTHER LOCAL	Local	\$0	\$0	\$40,000	\$0	\$41,000	\$0	\$81,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$0	\$302,000	\$0	\$313,000	\$0	\$615,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Federal	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050045	2005-22 Total Funding		\$0	\$0	\$357,000	\$0	\$354,000	\$0	\$711,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	SOL050045	Amendment	2005-1	Status:	Historic	<b>CURRENT</b>		RTP ID:	94681	CTIPS ID:	20600003640
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**Project Name:** Admiral Callaghan Lane Rehabilitation **Sponsor** Vallejo **Implementing Agency:** Vallejo **AQ Code:** 1.1

**Description:** Vallejo: On Admiral Callaghan between Tennessee St. and Henry St; Pavement rehabilitation and overlay plus raising manhole covers to grade, signing and striping.

**Reason:** Amend in new project.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	OTHER LOCAL	Carryover:	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Carryover:	\$0	\$0	\$302,000	\$0	\$0	\$0	\$302,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Carryover:	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP	Carryover:	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL050045	2005-13 Total Funding		\$0	\$0	\$357,000	\$0	\$0	\$0	\$357,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL050045

Tip ID:	SOL970033	Amendment	2005-2	Status:	Active	<b>PROPOSED</b>		RTP ID:	98565	CTIPS ID:	20600000517
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**Project Name:** CMA Planning Activities **Sponsor** Solano Co TA **Implementing Agency:** MTC **AQ Code:** 4.01

**Description:** Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

**Reason:** Revise project funding. Reduce STP funds in FY07 to \$700k from \$1.4m and reprogram \$700k in FY08 and update local match in both years.

**Review:** AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON-CT	OTHER LOCAL	Local	\$0	\$0	\$0	\$51,000	\$0	\$0	\$51,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*TIP Funding*

## Report of Amendment 2005-22

ENV	OTHER LOCAL	Local	\$76,530	\$50,530	\$311,000	\$100,000	\$132,000	\$52,000	\$722,060
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP	Federal	\$2,745,000	\$990,000	\$0	\$1,225,000	\$1,090,000	\$390,000	\$6,440,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL970033	2005-22 Total Funding		\$2,821,530	\$1,040,530	\$311,000	\$1,376,000	\$1,222,000	\$442,000	\$7,213,060
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	SOL970033	Amendment	2005-2	Status:	Proposed	CURRENT	RTP ID:	98565	CTIPS ID:	2060000517
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Project Name: CMA Planning Activities Sponsor Solano Co TA Implementing Agency: MTC AQ Code: 4.01

Description: Solano County: Support for CMA Planning Activities. Funding Includes 3% Planning Set-Aside.

Reason: Amend in 3rd cycle STP funding.

Review: AA State/Local/Fed: Local Rd UZA: Non-Urbanized Ar Purpose: Other

Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON-CT	OTHER LOCAL		\$0	\$0	\$0	\$51,000	\$0	\$0	\$51,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL		\$76,530	\$50,530	\$311,000	\$18,000	\$52,000	\$52,000	\$560,060
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP		\$2,745,000	\$990,000	\$0	\$1,925,000	\$390,000	\$390,000	\$6,440,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL970033	2005-21 Total Funding		\$2,821,530	\$1,040,530	\$311,000	\$1,994,000	\$442,000	\$442,000	\$7,051,060
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL970033

Tip ID:	SOL991066	Amendment	2005-2	Status:	Active	PROPOSED	RTP ID:	98565	CTIPS ID:	20600001739
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Project Name: Regional Rideshare Program

Sponsor Solano Co TA

Implementing Agency: Solano Co TA

AQ Code: 4.01

Description: Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano, Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.

Reason: Change year of funding for \$115k in STP funds from FY05 to FY06.

Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Other

Project Type: Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$205,000	\$0	\$115,000	\$115,000	\$0	\$0	\$435,000
		Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL		\$50,000	\$19,000	\$15,000	\$15,000	\$0	\$0	\$99,000
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991066	2005-22 Total Funding		\$255,000	\$19,000	\$130,000	\$130,000	\$0	\$0	\$534,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP Funding

# Report of Amendment 2005-22

Tip ID: SOL991066	Amendment 2005-1	Status: Historic	CURRENT				RTP ID: 98565	CTIPS ID: 20600001739	
Project Name:	Regional Rideshare Program		Sponsor Solano Co TA		Implementing Agency: Solano Co TA		AQ Code: 4.01		
Description:	Eastern Solano Air Basin (Sacramento Valley Air Basin - Solano, Napa Commuter Info); Encourage ridesharing activities within the Eastern Solano County Region.								
Reason:	Revise project funding. \$115 in CMAQ funds was obligated in FY05.								
Review: AA	State/Local/Fed: Transit	UZA: Non-Urbanized Ar	Purpose: Other		Project Type: Other				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$205,000	\$115,000	\$0	\$115,000	\$0	\$0	\$435,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHERLOCAL		\$50,000	\$19,000	\$15,000	\$15,000	\$0	\$0	\$99,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL991066 2005-15 Total Funding			\$255,000	\$134,000	\$15,000	\$130,000	\$0	\$0	\$534,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991066

Tip ID: SON990001 Amendment 2005-2 Status: Active Sponsor Caltrans Implementing Agency: Caltrans AQ Code: 0

Project Name: Son 101 HOV - Route 12 to Steele Lane

Description: Sonoma County, US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: Revise project funding. Reduce CMAQ funds from \$1.7M to \$1.5M and in FY06.

Review: PR State/Local/Fed: State Hwy UZA: Non-Urbanized Ar Purpose: Expansion

Project Type: Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$12,525,000	\$1,500,000	\$0	\$0	\$0	\$14,025,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$12,360,000	\$0	\$0	\$0	\$12,360,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHERLOCAL	Local	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$45,452,000	\$0	\$0	\$0	\$45,452,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHERLOCAL	Local	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0



## Report of Amendment 2005-22

PSE	RTIP	State	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	OTHERLOCAL	Local	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	RTIP	State	\$3,030,000	\$0	\$0	\$0	\$0	\$0	\$3,030,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	RTIP	State	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SON990001 2005-22 Total Funding			\$10,130,000	\$14,125,000	\$80,012,000	\$0	\$0	\$0	\$0	\$104,267,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Report of Amendment 2005-22

Tip ID: SON990001	Amendment 2005-1	Status: Historic	CURRENT			RTP ID: 94165	CTIPS ID: 10600000374		
Project Name: Son 101 HOV - Route 12 to Steele Lane		Sponsor Caltrans		Implementing Agency: Caltrans		AQ Code: 0			
Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.									
Reason: Amend in \$1.7m of CMAQ funds into the project and advance \$12.4m from FY07 into FY06.				Project Type: Highway - HOV					
Review: PR	State/Local/Fed: State Hwy	UZA: Non-Urbanized Ar	Purpose: Expansion						
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ	Carryover:	\$0	\$12,525,000	\$1,700,000	\$0	\$0	\$0	\$14,225,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	Carryover:	\$0	\$0	\$12,360,000	\$0	\$0	\$0	\$12,360,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Carryover:	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	Carryover:	\$0	\$0	\$0	\$45,452,000	\$0	\$0	\$45,452,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	Carryover:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	OTHER LOCAL	Carryover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	Carryover:	\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	Carryover:	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	Carryover:	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Carryover:	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	Carryover:	\$3,030,000	\$0	\$0	\$0	\$0	\$0	\$3,030,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	Carryover:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON990001 2005-17 Total Funding			\$10,130,000	\$14,125,000	\$30,060,000	\$50,152,000	\$0	\$0	\$104,467,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON990001

## Report of Amendment 2005-22

Tip ID: VAR991007	Amendment 2005-2	Status: Active	PROPOSED				RTP ID: 94036	CTIPS ID: 20600001923	
Project Name: Lump Sum Local Bridge Replacement		Sponsor Caltrans	Implementing Agency: Caltrans			AQ Code: 1.19			
Description: RegionWide: Lump sum local highway bridge replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Reason: Amend-in \$2m in additional funding per latest Caltrans estimate.									
Review: AA	State/Local/Fed: Local Rd	UZA: Non-Urbanized Ar	Purpose: Maintenance/Rehabilitation			Project Type: Highway - Bridge			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later Total	
CON	HBRR	Federal	\$95,500,000	\$38,804,000	TIP Funding				\$155,137,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHERLOCAL	Local	\$0	\$2,058,000	\$2,682,000	\$126,000	\$0	\$4,866,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	
VAR991007 2005-22 Total Funding			\$95,500,000	\$40,862,000	\$22,542,000	\$1,099,000	\$0	\$160,003,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	
Tip ID: VAR991007	Amendment 2005-2	Status: Proposed	CURRENT			RTP ID: 94036	CTIPS ID: 20600001923		
Project Name: Lump Sum Local Bridge Replacement		Sponsor Caltrans	Implementing Agency: Caltrans			AQ Code: 1.19			
Description: RegionWide: Lump sum local highway bridge replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Reason: Revise projects and funding based on new State funding.									
Review: AA	State/Local/Fed: Local Rd	UZA: Non-Urbanized Ar	Purpose: Maintenance/Rehabilitation			Project Type: Highway - Bridge			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later Total	
CON	HBRR		\$95,500,000	\$38,804,000	\$18,102,000	\$973,000	\$0	\$153,379,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	
CON	OTHERLOCAL		\$0	\$2,058,000	\$2,345,000	\$126,000	\$0	\$4,529,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	
VAR991007 2005-21 Total Funding			\$95,500,000	\$40,862,000	\$20,447,000	\$1,099,000	\$0	\$157,908,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project VAR991007

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## Report of Amendment 2005-22

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### Amendment Summary

	Federal	State	Local
Current:	\$252,359,676	\$78,642,000	\$64,991,060
Proposed:	\$254,293,316	\$78,642,000	\$65,561,810
Delta:	\$1,933,640	\$0	\$570,750